

BUDGET INFORMATION - Non-Construction Programs

OMB Number: 4040-0006
Expiration Date: 02/28/2022

SECTION A - BUDGET SUMMARY

Grant Program Function or Activity (a)	Catalog of Federal Domestic Assistance Number (b)	Estimated Unobligated Funds		New or Revised Budget		
		Federal (c)	Non-Federal (d)	Federal (e)	Non-Federal (f)	Total (g)
1. Reduction in Lead Exposure Via Drinking Water		\$	\$	\$ 7,475,299.00	\$ 747,529.00	\$ 8,222,828.00
2.						
3.						
4.						
5. Totals		\$	\$	\$ 7,475,299.00	\$ 747,529.00	\$ 8,222,828.00

Standard Form 424A (Rev. 7- 97)
Prescribed by OMB (Circular A -102) Page 1

SECTION B - BUDGET CATEGORIES

6. Object Class Categories	GRANT PROGRAM, FUNCTION OR ACTIVITY				Total (5)
	(1)	(2)	(3)	(4)	
	Reduction in Lead Exposure Via Drinking Water				
a. Personnel	\$ 1,725,746.00	\$	\$	\$	\$ 1,725,746.00
b. Fringe Benefits	500,466.00				500,466.00
c. Travel					
d. Equipment	2,800,000.00				2,800,000.00
e. Supplies					
f. Contractual	2,161,920.00				2,161,920.00
g. Construction					
h. Other					
i. Total Direct Charges (sum of 6a-6h)	7,188,132.00				\$ 7,188,132.00
j. Indirect Charges	287,167.00				\$ 287,167.00
k. TOTALS (sum of 6i and 6j)	\$ 7,475,299.00	\$	\$	\$	\$ 7,475,299.00
7. Program Income	\$	\$	\$	\$	\$

Authorized for Local Reproduction

Standard Form 424A (Rev. 7- 97)
Prescribed by OMB (Circular A -102) Page 1A

SECTION C - NON-FEDERAL RESOURCES					
(a) Grant Program		(b) Applicant	(c) State	(d) Other Sources	(e)TOTALS
8.	Reduction in Lead Exposure Via Drinking Water	\$ 747,529.00	\$	\$	\$ 747,529.00
9.					
10.					
11.					
12. TOTAL (sum of lines 8-11)		\$ 747,529.00	\$	\$	\$ 747,529.00

SECTION D - FORECASTED CASH NEEDS					
	Total for 1st Year	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
13. Federal	\$	\$	\$	\$	\$
14. Non-Federal	\$				
15. TOTAL (sum of lines 13 and 14)	\$	\$	\$	\$	\$

SECTION E - BUDGET ESTIMATES OF FEDERAL FUNDS NEEDED FOR BALANCE OF THE PROJECT					
(a) Grant Program		FUTURE FUNDING PERIODS (YEARS)			
		(b)First	(c) Second	(d) Third	(e) Fourth
16.	Reduction in Lead Exposure Via Drinking Water	\$	\$	\$	\$
17.					
18.					
19.					
20. TOTAL (sum of lines 16 - 19)		\$	\$	\$	\$

SECTION F - OTHER BUDGET INFORMATION	
21. Direct Charges:	22. Indirect Charges:
23. Remarks:	

Authorized for Local Reproduction

Standard Form 424A (Rev. 7- 97)
Prescribed by OMB (Circular A -102) Page 2